Appendix 1: Helensburgh, Cardross & Dumbarton Cyclepath Programme

		2019/20				2020/21				2021/22				2022/23				2023/24				2024/25				2025/26				2026/27				2027/28			
Activity	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q	1 Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	ı Q2	2 Q:	3 Q	4 Q	1 Q	2 Q	3 Q	, Q1	Qź	2 Q	Q3 Q4	
Funding Applications																	t												1				1			_	
Phase 1: Helensburgh to Cardross																													╅				1			+	
Route Design: Helensburgh to Cardross																																				+	
Land Purchase Negotiations: Helensburgh to Cardross																									t											+	
CPO Process (if required):																									ı											+	
- Provide CPO recommendation to H&L Area Committee																									1											+	
- Develop CPO																	1								1											+	
- Gain Full Council approval for CPO																	1								1											+	
- Advertise CPO		1																							1											+	
- Lodge CPO with Scottish Government																	╁								╁											+	
- CPO Process																									╁											+	
Construction: Helensburgh to Cardross		+																							1	+	+		+	+							
Construction of Helensburgh to Cardross Part 1		+											1				1								+	+	+	+	+	+						+	
(Cardross Station to Geilston Burn) Construction of Helensburgh to Cardross Part 2		1															-								-											+	
(assuming negotiated acquisition)																																					
Construction of Helensburgh to Cardross Part 3 (assuming Compulsory Purchase Order required)																																					
Construction of Helensburgh to Cardross Part 4 (assuming Compulsory Purchase Order required)																																					
Phase 2: Cardross to Dumbarton																																				\top	
Route Design: Cardross to Dumbarton										0.00000000																											
Land Purchase Negotiations: Cardross to Dumbarton																																					
CPO Process (if required):																																					
- Provide CPO recommendation to H&L Area Committee																						<i></i>															
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- Lodge CPO with Scottish Government																									t												
- CPO Process																									t												
Construction: Cardross to Dumbarton																																					
Construction of Cardross to Dumbarton Part 1 (assuming negotiated acquisition)																																					
Construction of Cardross to Dumbarton Part 2 (assuming negotiated acquisition)																																					
Construction of Cardross to Dumbarton Part 3 (assuming Compulsory Purchase Order required)	1					1 1																															
Construction of Cardross to Dumbarton Part 4 (assuming Compulsory Purchase Order required)	T					1 1											T																				
Helensburgh: Hermitage Academy to Town Centre	T					† †																															
Community Consultation & Route Identification	1																																				
Route Design																																					
Land Access Negotiations		İ																							1												
Construction of route from Hermitage Academy to Helensburgh Town Centre Phase 1																																					
Construction of route from Hermitage Academy to Helensburgh Town Centre Phase 2										<u> </u>		1	1			1	1			1	l				1												

Colour Key (Responsibilities / Lead):
Green: Strategic Transportation
Blue: Road Service Orange: Estates Service

Red: Legal
Purple: External to Council (e.g. Scottish Government)